

**Dutchess County Industrial Development Agency
2017 Budget**

	Approved <u>2017</u>
Operating Revenues:	
Charges for services	352,500
Other Revenue	<u>0</u>
	352,500
Nonoperating Revenues:	
Investment earnings	2,000
Other Non-Operating Revenues	<u>0</u>
Total Revenue	354,500
Operating Expenditures:	
Professional Services Contracts	603,500
Other	36,078
Supplies	1,000
Nonoperating Expenditures:	
Other Non-Operating Expenditures	<u>0</u>
Total Expense	640,578
Excess Income /Expense	(286,078)