

**Dutchess County
Industrial Development Agency
2019 Budget**

Operating Revenue:

Charges for Services	392,188
Other Revenue	0
	<u>392,188</u>

Nonoperating Revenue:

Investment Earnings	40,000
Other Non-Operating Revenue	0
Total Revenue	<u>432,188</u>

Operating Expenditures:

Professional Services Contracts	2,127,000
Other	12,250
Supplies	1,000
Total Expense	<u>2,140,250</u>

Nonoperating Expenditures:

Other Nonoperating Expenditures	0
Total Expense	<u>2,140,250</u>

Excess Income /Expense	(1,708,062)
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