

**Dutchess County
Industrial Development Agency
2020 Budget**

Operating Revenue:

Charges for Services	223,007
Other Revenue	<u>0</u>
	223,007

Nonoperating Revenue:

Investment Earnings	30,000
Other Non-Operating Revenue	<u>0</u>
Total Revenue	253,007

Operating Expenditures:

Professional Services Contracts	600,000
Other	46,750
Supplies	<u>1,000</u>
Total Expense	647,750

Nonoperating Expenditures:

Other Nonoperating Expenditures	<u>0</u>
Total Expense	647,750

Excess Income /Expense	(394,743)
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