

**Dutchess County  
Industrial Development Agency  
2021 Budget  
PROPOSED**

**Operating Revenue:**

Charges for Services	224,510
Other Revenue	<u>0</u>
	224,510

**Nonoperating Revenue:**

Investment Earnings	8,000
Other Non-Operating Revenue	<u>0</u>
<b>Total Revenue</b>	<b>232,510</b>

**Operating Expenditures:**

Professional Services Contracts	600,000
Other	46,750
Supplies	<u>1,000</u>
<b>Total Expense</b>	<b>647,750</b>

**Nonoperating Expenditures:**

Other Nonoperating Expenditures	<u>0</u>
<b>Total Expense</b>	<b>647,750</b>

Excess Income /Expense	(415,240)
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